

May 8, 2001

The Honorable Harry Gast, Jr., Chair  
Senate Committee on Appropriations  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Marc Shulman, Chair  
House Committee on Appropriations  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

The Honorable John Schwarz, Chair  
Senate Appropriations  
General Government Subcommittee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable John Pappageorge, Chair  
House Appropriations  
General Government Subcommittee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

Enclosed is a report of proposed changes in excess of \$500,000.00 to current contracts for computer software development, hardware acquisition, or quality assurance. The report is submitted in accordance with Sec. 713 of Act No. 276 of the Public Acts of 2000. This report may also be found on the Internet at [www.state.mi.us/dmb/mgmt](http://www.state.mi.us/dmb/mgmt) under "DMB Reports."

Any questions regarding this report may be directed to Joseph Chin at 517-373-7309.

Sincerely,

David F. Ancell  
State Director of Purchasing

cc: Duane Berger  
Senate Fiscal Agency  
House Fiscal Agency  
Louise Alderson, Executive Office

Enclosures

DFA/slb

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**CONTRACT CHANGES/EXTENSIONS**

E-MICHIGAN

1)	IBM Global Services	\$ 1,450,000.00	Amendment
	Lansing, MI	\$ 5,162,892.00	New Total
		071B1001454	Portal Services

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**BID TABULATION AND RECOMMENDATION FOR AWARD  
DEPARTMENT OF MANAGEMENT AND BUDGET  
OFFICE OF PURCHASING**

**CONTRACT DESCRIPTION:** 071b1001454 Portal Services for the State of Michigan,  
Department of E-Michigan

**CONTRACT PERIOD:** 3-30-01 through 3-30-02 (one year)

**CONTRACTOR:** **INCREASE**

IBM Global Services, Lansing, MI \$1,450,000.00

☐ Check if contract is extended.

**DESCRIPTION OF PURCHASE:**

Procure, install, load and configure hardware system software and application software for E-Michigan center of excellence development and test environment. Environment is identically configured to match IBM's hosting environment. Timely availability of development and test environment will facilitate acceptance test of release 1 on 6-26-01 and immediate use in support of E-Michigan center of excellence with available IBM expertise.

**FUNDING:** 100% State Funds

**PRICE CLAUSE:** Prices shall be firm for the Contract period.

**CS-138:** N/A

**ORIGINAL CONTRACT AMOUNT:** \$3,712,892.00

**CURRENT CONTRACT AMOUNT:** \$3,712,892.00

**PROPOSED AMENDMENT INCREASE AMOUNT:** \$1,450,000.00

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT:** 39%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT:** 39%

**ESTIMATED 01 FISCAL YEAR INCREASE:** \$1,450,000.00

**NEW TOTAL CONTRACT COST:** \$5,162,892.00

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**INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY**

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Buyer Signature

\_\_\_\_\_  
Division Director Signature

\_\_\_\_\_  
Purchasing Director Signature

[ X ] Check if > \$500,000.00 for software development, computer hardware acquisition or quality assurance